



## IEIC Work Plan

July 1, 2020 – June 30, 2021

Please submit a completed work plan to Cat Tamminga by June 14, 2020 at [cat.tamminga@state.mn.us](mailto:cat.tamminga@state.mn.us)

Goal #2	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off?
	Hire IEIC Facilitator to coordinate and facilitate Region 6 IEIC Meetings  Prepare & distribute agenda, minutes, work plans, relevant documents and information	IEIC member feedback	Quarterly	IEIC facilitator	\$7,240.00	
	Co-chair liaison	IEIC co-chair feedback	Ongoing	IEIC facilitator/Fiscal Host		
	Recruit IEIC members	IEIC member roster, having (2) regular and (1) alternate from each county	As needed	IEIC facilitator & IEIC members		
	IEIC member roster	Review at quarterly IEIC meetings	Within (3) weeks of quarterly meetings	IEIC facilitator		
	Collect referral source data from school districts via survey	Participation by Region 6 school districts	October 1, 2024; February 1, 2025; and May 10, 2025	IEIC members & IEIC facilitator		
	IEIC/ICC/MDE/MDCYF meetings, including assigned conferences [ex. Zero to Three, Minnesota Association for Children's Mental Health (MACMH) Infant and Early Childhood Mental Health Conference]	Participation in calls, emails, virtual meetings, retreats, conferences	As scheduled	IEIC facilitator	\$4,032.00	

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	Building capacity in your IEIC teams and your "referring providers" around cultural competence and/or implicit bias and these effects on your IEIC work – this can include using the new equity audit to guide some areas of need for your team and planning supports for further learning	Participation in Cultural Competency sessions sponsored by MDE, distribution and promotion of equity audit, work with IEIC to identify and plan supports	Ongoing	IEIC facilitator	
	<b>Goal #2 Budget Total:</b>			<b>Goal #2 Budget Total:</b>	<b>\$11,272.00</b>

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Goal #3	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off?
Conduct HMG public awareness outreach activities and training	Outreach to targeted groups via presentations, surveys, conference expos to child care providers, employers, medical facilities, early childhood classes, preschools, counties, jails, shelters and BIPOC community and faith-based organizations. This includes building relationships with community partners to better support BIPOC, refugee, low to moderate income, experiencing homelessness and/or incarceration families	Number of events, participants, survey results	Ongoing	IEIC facilitator	\$6,432.00	
	Secure and distribute referral materials, training presentations, public relations, advertising	IEIC stakeholder feedback	As budget allows	IEIC facilitator	\$480.00	
	Purchase promotional media and materials to increase public awareness	Increase in referrals and stakeholder feedback	As budget allows	IEIC Committee	\$4,945.17	

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				<b>Goal #3 Budget Total:</b>	<b>\$11,857.17</b>
				<b>SWWC Contribution:</b>	<b>\$5,000.00</b>
				<b>Carryover FY2024:</b>	<b>\$2,394.86</b>
				<b>Total Budget Estimate:</b>	<b>\$28,104.00</b>

Our region hires a coordinator as a part of our IEIC budget	Yes
Additional FFY2024 Evaluation data : being submitted with this work plan	Yes
Our region contracts for outreach support	Yes
This is our final workplan	

<b>IEIC Chair Signature</b>	
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Date	20-Jun-24
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